

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs.272.21 Lakhs (Rupees Two Crores Seventy two lakhs and Twenty one thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad, as 2nd installment of B.E. 2009-10 – Administrative Sanction Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No. 107

Dated:26.02.2010

Read the following:

1. From PCCF, Hyderabad Lr. Rc.No.14581/2009/E1, dt.15.11.2009 & 16.12.09.
2. G.O.Rt.No.581 Finance (Expr.MA&UD&EFS&T) Dept., dt.16.2.2010.

O R D E R:-

JIn the circumstances reported by Principal Chief Conservator of Forests, Hyderabad vide reference first read above and as per the BRO issued by the Finance Department in G.O.Rt.No.581, Fin. (Expr. MA&UD and EFS&T), dated. 16.2.2010, Government hereby accord administrative sanction for an amount of Rs.272.21 Lakhs (Rupees Two Crores Seventy two lakhs and Twenty One thousand only) towards implementation of Plan Schemes as 2nd Installment of B.E. 2009-10 to the Principal Chief Conservator of Forest, A.P. Hyderabad under the following Head of Account.

PLAN (Rupees in Lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Add. Amounts Sanc/amt reap.	Total Provision 2009-10 (4+5)	Amtalre ady autho.	Amount authorised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw- ing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total	18.84	Nil	18.84	4.71	4.71	9.42	DV Bill	PrI.CCF	
		010. salaries									
		110/111. TA	26.75	Nil	26.75	6.68	6.68	13.39	-do-	PrI.CCF	
		total 130 OE	28.28	Nil	28.28	7.07	7.07	14.14	-do-	PrI.CCF	
		240-POL	40.00	Nil	40.00	10.00	10.00	20.00	-do-	PrI.CCF	
		260- Adv. Sales&Pub.Exp	20.67	Nil	20.67	5.16	5.16	10.35	-do-	PrI.CCF	
		270/271	69.67	Nil	69.67	17.41	17.41	34.85	LOC	PrI.CCF	
		270/272	3.26	Nil	3.26	0.81	0.81	1.64	LOC	PrI.CCF	
		410 – Secret Service Exp.	44.39	Nil	44.39	11.09	11.09	22.21	DV Bill	PrI.CCF	
		510 – M.V	29.39	Nil	29.39	7.34	7.34	14.71	DV Bill	PrI.CCF	
		Total	281.25		281.25	70.27	70.27	140.71			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	7.68	Nil	7.68	1.92	1.92	3.84	LOC	PrI.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	6.15	Nil	6.15	1.53	1.53	3.09	LOC	-do-	

4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	74.50	Nil	74.50	18.62	18.62	37.26	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	11.52	Nil	11.52	2.88	2.88	5.76	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	3.67	3.67	7.35	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	1.62	Nil	1.62	0.40	0.40	0.82	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	18.20	Nil	18.20	4.55	4.55	9.10	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	2.43	Nil	2.43	0.60	0.60	1.23	LOC	-do-	
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	1.29	Nil	1.29	0.32	0.32	0.65	LOC	-do-	
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	1.58	1.58	3.19	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.70	Nil	0.70	0.17	0.17	0.36	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(09) – 270/271	7.30	Nil	7.30	1.82	1.82	3.66	LOC	-do-	
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	1.05	Nil	1.05	0.26	0.26	0.53	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.56	Nil	0.56	0.14	0.14	0.28	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	93.95	Nil	93.95	23.48	23.48	46.99	LOC	-do-	
		270/272	81.67	Nil	81.67	20.42	20.42	40.83	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)	270.20	Nil	270.20	67.55	67.55	135.10	LOC	-do-	
18	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	19.30	19.30	38.60	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	19.82	Nil	19.82	4.95	4.95	9.92	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	56.70	Nil	56.70	14.17	14.17	28.36	LOC	-do-	
21	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	4.05	4.05	8.10	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	8.56	Nil	8.56	2.14	2.14	4.28	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	23.10	Nil	23.10	5.77	5.77	11.56	LOC	-do-	
24	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	1.65	1.65	3.30	LOC	-do-	
		Grand Total	1089.29	Nil	1089.29	272.21	272.21	544.87			

2. The Principal Chief Conservator of Forests, A.P. Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring the expenditure.

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3. The Principal Chief Conservator of Forests, A.P., Hyderabad is also requested to furnish monthly progress reports and utilization certificates to Government scrupulously.

4. This order issues with the concurrence of Finance Department vide their U.O.No.758/5/A2/Expr. (M&F)/10, dated.17.2.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Principal Chief Conservator of Forests, A.P., Hyderabad.

Copy to:

The Director of Treasuries & Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Works & Accounts, M.J. Road, Hyderabad.

The Finance (Expr.MA&UD and EFS&T) Department.

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER